



ABHILASHA FOUNDATION

Converts Desires into reality

ISO 9001:2015



**ANNUAL REPORT
2017-2018**



MEMORABLE EVENTS



Together



ABHILASHA FOUNDATION

Converts Desires into reality

ISO 9001:2015



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PREFACE



“In Charity There Is No Excess...”

-Francis Bacon

Abhilasha Foundation is an NGO established under society Registration Act, 1860 (Registration No: GBBSD / 964 / 2014) and The Bombay Public Trust Act. 1950. (Registration No: F-58645(M)).

Abhilasha Foundation was established by a team of social workers who are working in the field of health, education, sustainability, vocational training, empowering women and child development.

Abhilasha Foundation works among migrants, poor and abused women, neglected children, senior citizens, school drop outs, Self Help Groups and awareness on various social, health and current issues. The underprivileged children need to be given the appropriate opportunities and they need to be motivated. Abhilasha Foundation works with a view to help the poor community through various welfare activities.

Abhilasha Foundation as its name suggests provides reality to all the dreams and desires of the impoverished people. It has been successfully giving breaths to the educational and financial dreams of the impoverished and unprivileged children and women. It was initiated in the year 2014 with a motto of giving better life and survival to the needy. By immense hard-work and over-coming various hurdles, Mrs. Nisha Malawat, Founder & President has remarkably been serving the suffering community of humanity through the means of Abhilasha Foundation. During the initial period, Abhilasha Foundation was set up under a tree with a view of teaching the needy students. By the grace of God and the support of the charitable donors and the goodness that still prevails in the society somewhere, Abhilasha Foundation has reached great heights now in bringing smiles on the faces of such children and creating a better present and an amazing future for them. With its just 4th year in its existence, it has commendably set up 7 portable classrooms, with nearly 10 volunteers working under its organization and donors that have been as angels to the impoverished people. Not only education but also in the field of health and sanitation and women empowerment.

Take a moment and breathe





ABOUT US



Abhilasha Foundation is a Non-Governmental Organization established under The Bombay Public Trust Act 1950. Organization mainly aims in benefiting the under privileged children and their families through various projects. Abhilasha Foundation aims sustainable development by improving socio-economic conditions through healthcare, vocational training, education, livelihood development, self governance and women as well as children's human rights.

Abhilasha Foundation is dedicated to create a positive transformation and believes in bottom up approach.



Fostering a society wherein women are empowered enough to add value to their family and society; all children are empowered with education and enjoy their childhood rights and creating sustainable and humane society wherein all living being have access to manage their livelihood.



Plan and implement or join hands with government, donors, non-governmental and other Volunteer bodies for implementing, development that fulfill our vision to educate, organize, strengthen the downtrodden communities with total capacities to manage their own development.



We believe in "Converts desires into reality" Abhilasha Foundation's honest objective is to be there in all welfare and uplift activities wherever and whenever society needs. Our foundation is to identify and fulfill the society's basic needs.





Mrs. Nisha Malawat

FROM THE DESK OF FOUNDER & PRESIDENT

I am grateful to each and every individual, volunteer, organization, staff member, trustee, individual donor who has always joined hands with me on this difficult road that needs a lot of passion, patience, enthusiasm and inner will to bring in a change in the society. Without their immense trust on me and my will to change the society for the betterment of the underprivileged and poor children, we would have never scaled these mountains. With each passing day we are trying to improve and work on bringing in a better efficiency in our governance and administration. It is the objective of our foundation to convert the dreams of all the deprived people into their realities breaking all glass ceilings and overcoming all hurdles that have come our way between by our unity, togetherness and strong will - power to improve the lives of the distressed.

The highlights of our work projects are as follows...

Education: Numerous students are daily living up to their dream of being formally educated and they are working with great dedication under the schools adopted by us.

Scholarships: The children who have immense potential to acquire education in few of the professional courses but often deprived of the same due to poor family background are provided with scholarships by our foundation.

Women empowerment: The distressed women are taught to be self-reliant by being trained in livelihood skills like bag making, fashion designing, beauty culture etc.

Health: The foundation stone of life is health, considering this fact, we have been financing the treatment of underprivileged children who have been fighting the deadly ailments especially heart ailments. Also health and sanitation campaigns are organized from time to time.

Sharing joy and happiness: We organize various programs to celebrate and spread happiness with these children because they too deserve happiness.

Relief to Poverty: We wanted to enhance all the aspects of the deprived individuals in the society and improve and nurture their existence. The prevention of relief of poverty for the underprivileged tribal, and migrant children, orphans, semi-orphans, deprived women, senior citizens by providing them nutrition, medical support and giving them a holistic development. By giving them the necessary education, training, healthcare and all the required support designed to enable individuals to generate a sustainable income and be self-sufficient. Finally, I am grateful to all the individual donors and trusts and organizations who always had faith in my team's work and never doubted our transparency. We pledge to include more and more people under our welfare projects and give them an equally assured life that would upgrade and enhance their livelihood.

"Dreams don't work unless you do"





MANAGING DIRECTOR, MALAWAT SHIP MANAGEMENT PVT. LTD.

Mr. Basant Kumar Malawat

“Enhancement and welfare of underprivileged children is the main motto of Abhilasha Foundation”

With this perspective, we have been rendering endless opportunities to the underprivileged children and their families for better livelihood and enhancement of their well-being. We all believe that any child can develop its potential to excel in any field if the child meets with proper guidance at a proper and required age, with knowledge and exposure.

Because of the faithful contributions from individuals like YOU, we have accomplished many of our milestones. Our vision is not only to realize the dreams of the underprivileged children but also turn them into reality. Our main focus is on those people who are unable to access quality health care, education and basic welfare amenities. We strongly believe that childhood is the most crucial age, children get moulded the way we mould them, with this perspective, we make sure that the right of children to education and nutrition is fulfilled. Our entire team considers that the children are the future building blocks of our nation, for taking our nation to another level; we have been training them in life skills as well.

Our important factor is human resources and our biggest assets are our staff members and volunteers, all of them are wholly committed to the cause. Our success in all of our social projects is due to immense hard work and excellent team spirit of our entire team.

Abhilasha Foundation believes in maintaining transparency between the donors and the beneficiaries. The donors are god's people helping us achieve and accomplish our motto in social service and beneficiaries the underprivileged children who are in great need.

For easy accessibility, we introduced the concept of portable classrooms in the slum area. Knowing that we can change the world together and make it a better place, our volunteers work in these portable classrooms to educate children, motivate and encourage them to live a meaningful life. We hope that with your constant love and support towards these children, we will continue making this world a better place for the underprivileged children.

“Charity sees the need not the cause”





MISSION HEALTH CARE



1) PROGRAMMES:

Health and awareness campaigns are conducted from time to time in our Day Care Centers for the underprivileged children. We conducted free dental camps and their treatment, general health camps and eye check up camps are conducted every year .

FINANCIAL SUPPORT FOR CRITICAL MEDICAL SURGERIES FOR BELOW POVERTY LINE CHILDREN

Abhilasha Foundation collaborates/ networks with renowned hospitals such as Sir H N Reliance Foundation Hospital and Research Centre, Dr. Balabhai Nanavati Super Speciality Hospital, Jupiter Lifeline Hospitals Ltd., P.D. Hinduja National Hospital & Medical Research Centre, Kokilabhen Dhirubhai Ambani Hospital & Medical Research Institute, Bai Jerbai Wadia Hospital for Children, Wockhardt Hospital etc.

2) IMPACT:

More than 100 critical medical surgeries were carried for the below poverty line children suffering from deathly heart ailments. The sponsorship for the same is done by Abhilasha Foundation. All the children are fine and have got a new lease of life.....

3) BREAKTHROUGHS:

Appreciation letter from the Chief Minister's secretariat (Medical and Health cell) Mantralaya, Mumbai for remarkable contribution in the field of Medical services to the underprivileged children for their critical medical surgeries.

4) EVENTS:

Health care programmes, awareness programmes for sanitation and avoiding diseases related to sanitation are held frequently to the slum community.

Sanitary knowledge for women is essential, considering that, lectures for the same are held in all our Day Care Centers.

"A healthy outside starts from a Healthy Inside"



MEDICAL FINANCIAL SUPPORT FOR CRITICAL SURGERIES
OF BELOW POVERTY LINE CHILDREN.



Ansh Sharma



Kirti Ravinder



Aviraj Shelar



Shruti
Bansode



Hasaniya
Harun



Aryan Tiwari



Jeetu Ram



Sumith Kadam



Daksh Gaurav



Krishna Yadav



Kritika Tiwari



Madiya Sayyed



Masoom
Ansari



Nauman
Mujawar



Niraj Yadav



Prabhas
Rathod



Dattatray Patil



Raffi Mir



Rashi Yadav



Diya Karande



Risha Bhosale



Rudra Mishra



Saumya Kurmi



Shivtej Gujar



Aditi Lavate

*"The underprivileged children are all alone,
Let's come together, to create a world that
they own, Let's put an end to their groan, let's
make them the king of the throne"*



MEDICAL CAMPS ARE CONDUCTED AT
VARIOUS SLUMS FOR CHILDREN & COMMUNITIES



BAI JERBAI WADIA HOSPITAL FOR CHILDREN
FELICITATED ABHILASHA FOUNDATION ON THE
OCCASION OF LITTLE HEARTS MARATHON
TO SUPPORT PREVENTION OF CARDIAC DISEASES IN CHILDREN



MISSION EDUCATION

"If you want to improve somebody's present, help them economically, if you want to improve somebody's entire life, educate them..."

1) Programmes:

Education is the only way through which one can make their future bright and oneself self-capable and self-sufficient. With this positive view, Abhilasha Foundation organizes awareness programmes on the need and benefits of education. We have set up 7 portable classrooms. They are not only provided with quality education but also with quality stationary, life skills and focus on teaching English to them.

Day Care Centres at various location

1) Harchand Lokhande Madhyamik Vidyalya, Borivali. More than 70 underprivileged children getting education

2) Ambuj Wadi, Malad -More than 150 students are getting education.

3) Hajimalangad-Kalyan - More than 45-50 Brick kiln workers children are being educated. Bhaujan Hitay Trust is supported by Abhilasha Foundation

4) Daval Pada, Newali Chowk-Kalyan : More than 70-100 Brick kiln workers children & tribal children of Sukhvanti Foundation is supported by Abhilasha Foundation.

5) Diamond Girls Pre-Primary & Primary School at Malegaon, Nasik Abhilasha Foundation adopted Diamond Girls Pre-Primary and Primary School to provide free education for more than 1200 underprivileged Girls.

6) Zilla Parishad School, Saiwan Village, Vasai: More than 350 tribal and underprivileged children are provided education here.

7) The Maharashtra Education Welfare Trust, Kandivali: More than 70-80 children are educated here.

8) Scholarship Programme: Scholarship is being provided to the children who secure 80% and above in 10th and 12th standard. The children are monitored and being counseled. Abhilasha Foundation provides scholarship to children for higher education who are below poverty line. Abhilasha Foundation has successfully given scholarships to more than 30 students who eagerly wanted to pursue but were deprived due to the financial crisis.

MISSION EDUCATION

2) IMPACT: A total of 2000 and more children daily learn English, have the benefits of going to a school and learn life skills daily in our centers. By immense support of our volunteers, we have achieved great establishments.

3) BREAKTHROUGHS:

Thakur College of Engineering and Technology felicitated Mrs. Nisha Malawat, Founder & President of Abhilasha Foundation on Teachers Day for providing scholarship for Mr. Puransingh Yadav a flood affected victim from Nepal for pursuing his career in EXTC and supported him for 4 years. Navneet H. Sharma, EXTC , Bharat Paliwal, Information Technology, Gautam Kumar Mojha, Computer Engineering, Ashish Kumar Omprakash Jaiswal, EXTC. All these children have scored well.

Thakur College of Engineering and Technology nominated Mrs. Nisha Malawat, Founder & President for Women's Development Cell Committee.

Ciena Communication India Pvt. Ltd., Mumbai honored and appreciated Abhilasha Foundation and donated portable classrooms to teach the underprivileged, migrant and tribal children.

4) EVENTS:

Educational/Picnic Tours: Abhilasha Foundation believes in taking the underprivileged children out on tours which is an essential part of our programs and entertainment. Children learn spontaneously through Role play activities and Exposure visits etc. And so Abhilasha Foundation successfully organizes trips to Nehru Planetarium, Kidzania, workshops conducted by Google etc.

Abhilasha Foundation celebrates all festivals and teaches the rituals and importance of all festivals to the less fortunate children so that no traits of religious differences are left behind in their young minds. Awareness on team spirit skills, patience, hard work, confidence and honesty for success are being taught to the underprivileged children.

Republic Day and Independence Day Celebration: To inculcate patriotism in the minds of these underprivileged children and make them rightful and responsible citizens of our country, we celebrate Republic Day and Independence Day with them. Patriotic songs and street plays are conducted on various issues of girl child are shown to the community.

"To teach is to touch a life forever"

DISTRIBUTED DESKKIT BAGS WITH TABLE TOP TO THE
UNDER PRIVILEGED CHILDREN AT 7 DAY CARE CENTRES



"Help us give these children a new lease of life"



CONDUCTED INTERNATIONAL YOGA DAY AT KANDIVALI DAY CARE CENTRE



CELEBRATED INDEPENDENCE DAY WITH THE
UNDERPRIVILEGED CHILDREN AT MALAD DAY CARE CENTRE



CELEBRATED CHRISTMAS WITH THE UNDERPRIVILEGED CHILDREN AT BORIVALI AND POWAI & DISTRIBUTED SCHOOL BAGS, SNACKS & STATIONERY



DISTRIBUTED SCHOOL BAGS TO THE TRIBAL CHILDREN OF
ZILLA PARISHAD SCHOOL - SAIWAN VILLAGE



MISSION SCHOLARSHIPS

All the 9 Students are pursuing their career in the field of Engineering from Thakur College of Engineering & Technology, Kandivali, Mumbai and have been supported under the Scholarship Programme for the last 4 years



Navneet H. Sharma
EXTC (Thakur
College of Engineering)



Ashish Kumar Omprakash Jaiswal
EXTC (Thakur College of
Engineering)



Bharat Paliwal
Information Technology
(Thakur College of Engineering)



Gautam Kumar Mojha
Computer Engineering
(Thakur College of
Engineering)



Puran Singh Yadav
EXTC (Thakur
College of (Engineering))



Pooja Wadekar
Computer Engineering
(Thakur College of
Engineering)



Navneet H. Sharma
EXTC (Thakur College of
Engineering)



Samina Yakub Gogari
EXTC (Thakur College of
Engineering)



Sachidanand Ashok Kumar
SYB.Sc (Computer Science)
(Thakur College of Science &
Commerce). He is partially
blind.

THAKUR COLLEGE OF ENGINEERING & TECHNOLOGY
FELICITATED ABHILASHA FOUNDATION FOR
SPONSORING SCHOLARSHIP TO POOR CHILDREN



MISSION RELIEF TO POVERTY

Bringing colour to the lives of the underprivileged children.....

We wanted to enhance all the aspects of the deprived individuals in the society and improve and nurture their existence. The prevention of relief of poverty for the underprivileged tribal, and migrant children, orphans, semi-orphans, deprived women, senior citizens by providing them nutrition, medical support and giving them a holistic development. By giving them the necessary education, training, healthcare and all the required support designed to enable individuals to generate a sustainable income and be self-sufficient. Finally, I am grateful to all the individual donors and trusts and organizations who always had faith in my team's work and never doubted our transparency. We pledge to include more and more people under our welfare projects and give them an equally assured life that would upgrade and enhance their livelihood.

A Ray of Hope... Transforming lives of the underprivileged children and empowering them through education.....

- Illiteracy is one of the biggest causes for poverty and people living in villages and small towns are vulnerable to unemployment. Women and girls education is also very important enabling women to generate earning and supporting their families. Educated mothers will influence the overall household priority towards education. Abhilasha Foundation is a Ray of Hope for these slum, migrants, tribal and underprivileged children we counsel their parents to send their children daily to the day care centres so that they get empowered through education.

Orphanage Support: Abhilasha Foundation has been supporting and providing the orphan and semi-orphan children with nutrition, clothes, school kits etc. and giving them a holistic development.

Old Age Home: Abhilasha Foundation supports senior citizens who are isolated from the family or society. We provide help to these senior citizens for their nutrition, shelter, medical facilities ensuring care for their physical, mental, spiritual and emotional well-being. We feel blessed for helping them and making them smile again.

Calamity Relief: Abhilasha Foundation is committed to reducing children's vulnerability during calamity and ensuring their right to survival and development and providing the support to their families so that they recover from the calamity and re-establish their lives and livelihood. During any calamity Abhilasha Foundation has supported with nutrition, clothes and medicines etc.

FACILITIES PROVIDED:

- Education, nourishment, nurturing environment, family happiness, motivation, proper health care, sanitation and awareness.

CELEBRATED DAAN UTSAV WITH TRIBAL CHILDREN AT
ZILLA PARISHAD SCHOOL-SAIWAN VILLAGE DISTRIBUTED
BISCUITS, WATER BOTTLES ETC.



MISSION WOMEN EMPOWERMENT

"Woman creates life... But she is still without her rights."

Any society is identified by the empowerment of the women. Faster the women empowerment and self reliance of women happens in the society, progress of the society will be expedited in the same way. Following the same thought process Abhilasha Foundation supported more than 105 deprived and neglected women from the society.

1) Programmes:

Livelihood Training:

Abhilasha Foundation provides livelihood training to the women who are deprived and neglected from the society. Counseling is provided to them for the social stigma and discrimination and trauma they go throughout their life which help them to live a normal life.

Providing materialistic help for livelihood:

In our current year, we have provided women of below poverty line with sewing machines so as to make them self-reliant and self-capable.

Providing sanitary help to them. Time to time sanitation programmes, lectures are conducted to realize the need of sanitation for the poor women. They are provided with sanitary products too.

2) Impact:

More than 70-85 women got empowerment by the help of the sewing machine donation made.

Nearly 100 women of extremely low family background got to use sanitary napkins provided by our foundation. Nearly 75% of them didn't know about sanitation concepts. They learnt many things about sanitation, self-living from our lectures and awareness programmes.

3) BREAKTHROUGHS:

After the installation of Day Care Centres the women are also invited from time to time for various lectures on health and hygiene and nutrition. Counselling sessions are also undertaken.

The women in the slums are happy they feel that somebody is there to hear their voice.

Make the women socially aware through social development activities like street plays.

We believe in helping individuals live a life of dignity. To achieve this we focus on generating sustainable livelihoods. Also focus on improving the literacy, numeracy and critical thinking skills to promote sustainable livelihoods.

4) Events:

Women from very poor family background are provided holistic and domestic support via our sanitation lectures and programmes.

Women's day is celebrated with the women of slums. They are also taught life skills education to be self-reliant and self-sufficient.



INTERNATIONAL WOMEN'S DAY WAS
CELEBRATED AT KANDIVALI CENTRE CONDUCTED
AWARENESS PROGRAMME HEALTH, HYGIENE &
NUTRITION FOR WOMEN



▶ MISSION DEVELOPMENT ◀

“Because the best way to predict your future is to create it.”

“Planning is bringing the future into the present, so that you can do something about it now.”

The accomplishments of our current projects are the biggest source of motivation for our team to keep going and improve day by day. We have set up many more future plans to be achieved.

To make a tremendous increase in the number of patients (underprivileged children) being treated by our finances. To cover the maximum number of ailing children and give them a new lease of life.....

To enhance the welfare and administration by providing better amenities to children. To increase the strength of the number of children being nurtured in all our centres.

To run more women-oriented livelihood programmes in the slum areas and bring change in their lifestyle by making them self – reliant and self –sufficient.

Walking hand in hand with the government initiatives for uplifting the poor children, we want to provide many more underprivileged children with the right to education, nutrition and lifestyle. Abhilasha Foundation increases community demand for quality education and deepen understanding the need thereof to empower youth with confidence to be the next generation community leaders.

“We have many more milestones to achieve. Our commitment for good cause will help us move ahead is what we believe.

This is our dream to reach out to the maximum needy and underprivileged.

Let’s come together to make social service and help, this era’s needy children and aged.”

PARTICIPATED IN TATA MUMBAI MARATHON 2017
CAMPAIGNED FOR SAVE THE GIRL CHILD, PROVIDING
KNOWLEDGE TRANSFORMING LIVES



SIR H.N. RELIANCE FOUNDATION HOSPITAL & RESEARCH CENTRE FELICITATED ABHILASHA FOUNDATION ON THE OCCASION OF WORLD SOCIAL WORKERS DAY FOR FINANCIALLY SUPPORTING PEDIATRIC CARDIAC SURGERIES



▶ THROUGH THE EYES OF A VOLUNTEER ◀

I am a first year engineering student from Thadomal Shahani Engineering College, Mumbai. I was always in favour of working for a social cause realizing the need for the same in our country. The absolute transparent administration and extra ordinary support from the entire team always kept me motivated to be better as an individual as well. It was of immense pleasure working with Mrs. Nisha Malawat ma'am as she has become an inspiration for me. Getting involved in this social community helped me in self-growth. Office environment and all colleagues were very co-operative and well-devoted to the social cause. They are the change makers in the society, working day -night behind the curtains to bring in a change in lives of many. Abhilasha Foundation is one of a kind serving to give a new lease of life to so many underprivileged children. Working here made me realize that small things and efforts for others count. Change is change , no matter how big or small it is. So I took a step forward towards changing myself and the world.....



Purnima Chhabria
Pursuing I.T. Engineering at
Thadomal Shahani
Engineering College.



Lipika Vinjamuri
Studying B.B.A.L.L.B at Gujarat
National Law University

I am a first year student at Gujarat National Law University and I carry a keen interest in human rights. This was one of the reasons that made me take up an internship at Abhilasha Foundation. I was made to write many articles, reports etc. on behalf of the foundation. Through this internship, the most important thing that I have learnt is to be grateful. Many children are not even fortunate enough to have both their parents, let alone acquiring quality education. We often live under a veil where we are oblivious to most of the obnoxious situations in our surroundings. I have now become more aware of my surroundings and have realized how privileged I am to have a family that always supports me in all my endeavors and how fortunate I am to receive top notch, quality education.

Coming to the office environment, my fellow colleagues were extremely friendly and always entertained my doubts and opinions. Nisha ma'am (Founder & President of Abhilasha Foundation) is an extremely passionate and diligent social worker. No matter what time of the day it is, she works relentlessly towards the goals of her organization. She serves as a motivation to many young people who wish to make a change in society. In conclusion, I would like to say that a few words certainly do not do justice to how much I have learnt and experienced during this internship. I was very fortunate to be working under such a fantastic team of inspirational and enthusiastic people. I would also like to urge people to involve themselves in community service; it could either be through donating a small amount or doing volunteer work. Believe me; you will be surprised to see how much it will change your life!



FINANCIALS



Audit Report under section 12A (b) of the Income Tax Act, 1961 in the case of charitable or religious trusts or institutions.

I have examined the balance sheet of Abhilasha Foundation PAN No. AAETA2987L as at 31/3/18 and the profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution.

I have obtained all the information and explanations which to the best of my knowledge and belief were necessary for the purpose of the audit. In my opinion, proper books of account have been kept by the head office and the branches of the above-named trust visited by me so far as appears from my examination of the books and proper returns adequate for the purposes of audit have been received from branches not visited by me subject to the comments given below:

In my opinion and to the best of my information and according to information given to me the said accounts give a true and fair view:

- i. In the case of the balance sheet of the state of affairs of the above-named trust as at 31/3/2018.
- ii. In the case of the profit and loss account of the profit or loss of its accounting year ending 31/3/2018. The prescribed particulars are annexed hereto.

FOR JELVIS HENRIQUES & CO.

Chartered Accountants



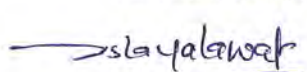



ANNEXURE 1



ABHILASHA FOUNDATION		
Address : 27, Gorai Prachi Chs Ltd, : RSC 37, Gorai Road, : Near Nalanda College : Borivali (West), Mumbai-400091	Fin. Year Ended : 31st March, 2018 Assessment Year : 2017-2018 P. A. Number : AAETA2987L Ward Number : Ward 32(2)(4), Mumbai	
Banker's : Name & Br. : ICICI Bank A/c. No. : 121801000225 MICR Code : 400229132	Status : Trust Date of Formation : 02/05/2014 IFSC Code : ICIC0001218	
COMPUTATION OF TOTAL INCOME		
	Amount	Amount
Donations & Collections	3,18,23,423	
Bank Interest	1,69,430	
Rent	-	
Miscellaneous Income	1,58,799	3,21,51,652
Add : Capital Income		-
		3,21,51,652
Less : <u>Income Applied</u> Administration Cost	23,05,688	
Audit Fees	-	
Bank Charges	-	23,05,688
		2,98,45,963
Less : <u>Expenses on Objects of the Trust :</u> Educational	68,07,222	
Other Charitable Objects	19,04,053	
Relief of Property	44,69,989	
Medical Expenses	1,28,05,725	2,59,86,990
		38,58,973
Less : <u>Assets Purchased in Pursuance of Objects of the Trust :</u> Movable assests	7,35,383	7,35,383
		31,23,590
Less : Income Exempt U/s 11(1) -Lower of 15% of 3,21,51,652 or balance which ever is lower		31,23,590
Less : Income Exempt U/s 11(2)		-
		-
Gross Total Income Rs.		-
Taxable Income Rs.		Nil
Tax on above	-	
Less : TDS	3,596	
Refund (Rs.)	(3,596)	

For ABHILASHA FOUNDATION


PRESIDENT


SECRETARY

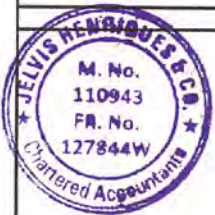




ANNEXURE 2



EXPENDITURE		AMT	AMT	INCOME		AMT	AMT
To Expenditure in respect of properties:- Rates, Taxes, Cesses Repairs and Maintenance Depreciation (by way of provision of adjustment)				By Rent (accrued) (Realised)			
To Establishment Expenses				By Interest (accrued) (Realised)			
To Administration Cost			23,05,688	On Investments		3,596	
To Remuneration (in the case of a math) to the head of the math, including his household expenditure, if any				On Loan			
To Legal Expenses				On Bank Account & Fixed Dep.		1,65,834	1,69,430
To Audit Fees				By Donation & Collections		5,23,72,165	
To Contribution and Fees Contribution to Charity Commissioner				Less: Fund Raising Cost / Marketing / campaigning / Advertising Cost		2,01,52,722	
To Account Writing Charges				Less : Bank Charges		3,98,020	3,18,23,423
To Amount Written off (a) Baddebts (b) Loan Scholarship (c) Irrecoverable Rents (d) Other Items				By Grants			Nil
To Miscellaneous Expenses				By Miscellaneous Income			1,58,799
To Depreciation			2,85,697	By Income from other sources (in details) as per possible)			Nil
To Amount transferred to Reserve or Specific Funds				By Transfer from Reserve			Nil
To Expenditure on Objects of the Trust (a) Religious Nil (b) Educational 68,07,222 (c) Medical 1,28,05,725 (d) Relief of Poverty (i) Women Empowerment 13,48,050 (ii) Orphanage Expenses 31,21,939 (e) Other Charitable Objects (i) Old Age Home 18,53,764 (ii) Annual Day Event 50,290			2,59,86,990	By Deficit carried over to Balance Sheet			
To Surplus Carried over to Balance Sheet			35,73,276				
			3,21,61,652				3,21,61,652



As per our report of even date

For Jelvis Henriques & Co.
Chartered Accountants

Jelvis Henriques
Proprietor
M. No. 110943

Thane

Dated : 25.08.2018

*Strike off whichever is not applicable

For ABHILASHA FOUNDATION

PRESIDENT

SECRETARY

JELVIS HENRIQUES & CO.
CHARTERED ACCOUNTANTS
C/102, Parmeshwari Paradise,
Opp. Foodland,
Majiwada, THANE - 400 601.



ANNEXURE 3

Jelvis Henriques
Chartered Accountants

THE BOMBAY PUBLIC TRUST ACT, 1950
SCHEDULE-VIII
[Vide Rule 17 (1)]

TEL: 6398123/165
C/102, Parmeshwari Paradise,
Opp. Foodland, Majiwada,
Thane - 400 601

NAME OF THE PUBLIC TRUST : ABHILASHA FOUNDATION
Balance Sheet As At 31st March 2018

Registration No. F 58645

FUNDS & LIABILITIES	AMT	AMT	PROPERTY AND ASSETS	AMT	AMT
Trust Fund or Corpus :- Balance as per last Balance Sheet Add : Received during the Year	-	-	Immovable Properties :- (At Cost) Balance as per Balances Sheet (As Per Schedule'A') Addition during the year Less: Sales during the Year Depreciation up to date	- - -	-
Other Earmarked Funds :- (Created under the provision of the trust deed or Scheme or out of the Income) Depreciation Fund As per last Balance Sheet Add : Provision made during the Year			Investments :-		Nil
Sinking Fund Reserve Fund Any other Fund		Nil Nil	Movable Properties :- (As Per Schedule'A') Balance as per Balances Sheet Addition during the year Less: Sales during the Year Depreciation up to date	15,34,511 7,35,384 -	19,84,198
Sundry Liabilities :- For Expenses For Advances & Duties and Taxes For Rent and Other Deposits For Provision For Sundry Credit Balances	- - - -		Loans (Secured or Unsecured) : Good/doubtful Loans Scholarships Other Loans		Nil
Income & Expenditure Account :- As per last Balance Sheet Less : Appropriation, if any Add: Surplus Less : Deficit	43,40,414 35,73,276 -	79,13,690	Deposit & Advance :- Deposits TDS Income Outstanding :- Rent Interest Other Income	- - -	2,20,000 3,596 Nil
			Cash & Bank Balance :- As per Schedule 'B' attached (a) In current Account with In Fixed Deposit Account with (b) With the Trustee (c) With Manager		57,05,699
			Income & Expenditure Account :- Balance as per last Balance Sheet Less : Appropriation, if any Add : Deficit As per Income & Less : Surplus Expenditure Account	- -	-
		79,13,690			79,13,690



For Jelvis Henriques & Co.
Chartered Accountants

Jelvis Henriques
Proprietor
M.No. 110943

Thane

Dated : 25.08.2018

Income Outstanding :
(If accounts are kept on cash basis)
Rent :
Interest :
Other Income :
Total Rs :

The above Balance Sheet to the best of my/ our belief contains a true account of the Funds and Assets of the Trust.

For ABHILASHA FOUNDATION

TRUSTEE
 PRESIDENT

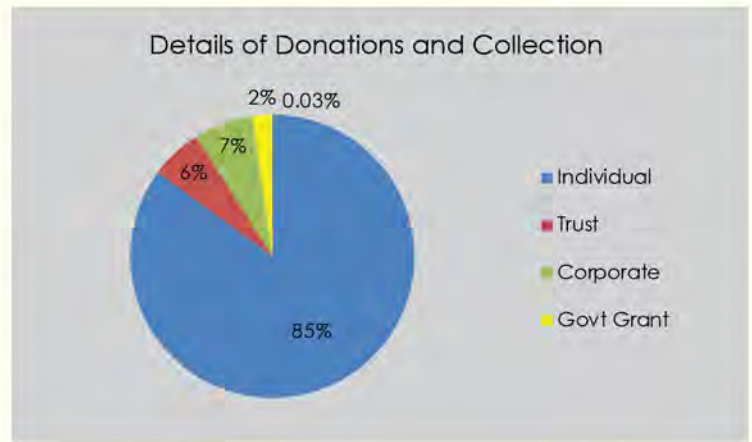
SECRETARY

JELVIS HENRIQUES & CO.
CHARTERED ACCOUNTANTS
C/102, Parmeshwari Paradise,
Opp. Foodland,
Majiwada, THANE - 400 601.
9820524616 # 25398123 / 65



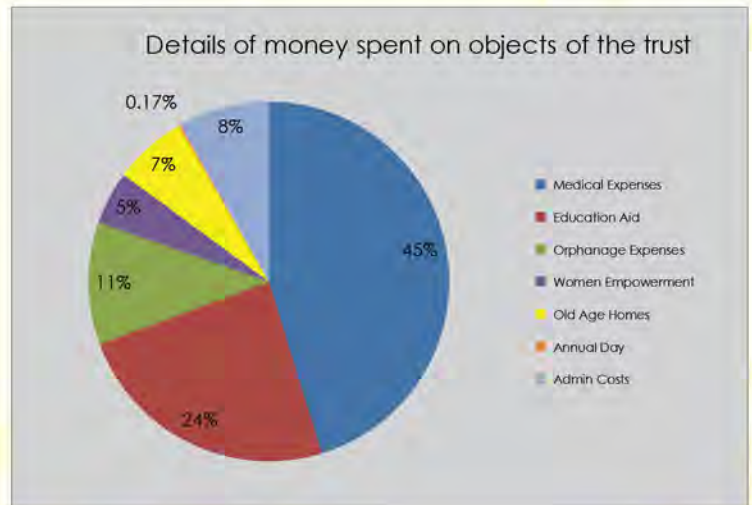
Details of Donations and Collection

Particulars	Amount	%
Individual	4,45,56,593	85
Trust	30,96,000	6
Corporate	35,46,172	7
Govt Grant	11,60,000	2
Small Industries	13,400	0.03
Total	5,23,72,165	100.00

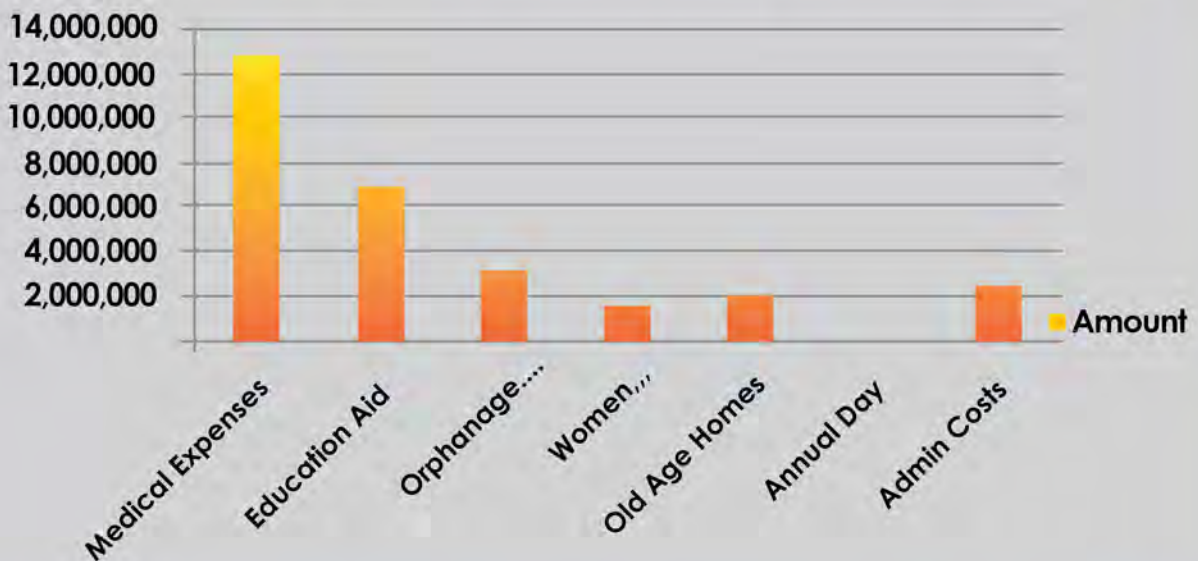


Details of Expenditure Incurred on the objects of the Trust

Particulars	Amount	%
Medical Expenses	1,28,05,725	45
Education Aid	68,07,222	24
Orphanage Expenses	31,21,939	11
Women Empowerment	13,48,050	5
Old Age Homes	18,53,764	7
Annual Day	50,290	0.18
Admin Costs	23,05,688	8
Total	2,82,92,678	100.00



Details of money spent on objects of the trust (Bar Diagram)



THANK YOU DONORS & PARTNERS FOR YOUR SUPPORT

We sincerely thanks to all our corporate partners, well wishers, volunteers for their continuous support to accomplish our mission for uplifting the underprivileged children and gave them a better life in the society and a reason to smile.



L. N. CHEMICAL INDUSTRIES



UNIQUE INDUSTRIAL HANDLERS PVT. LTD.



Wadia Hospitals



ABHILASHA FOUNDATION

A heartfelt thanks to few of our individual donors and small scale industries for their benevolent & consistent support for trusting us to achieve our goals for transforming lives to provide them a better life.

Ms. Sonal Dilip Shah

Mr. Sarandhar Singh

Mr. Dominic Rajendran

Mr. Eileen M Rodrigues

Mr. Deepak Mehra

Mr. Kersi Katki

Mr. Sudeep Dhawan

Mr. Prafulla Bhatt

Ms. Purvi Pugalia

Ms. S Vijayalakshmi Venkatesan

Mr. Gajanan Eashwar

Ms. Rasna Bami

M/s Schott Kaisha Pvt. Ltd.

M/s Innoflex Laminators Pvt. Ltd.

M/s Dada Gujar Foundation

M/s L K Nakashe Consultants Pvt. Ltd.

M/s Eagle Burgmann India Pvt. Ltd. &

Many More.....





ABHILASHA FOUNDATION

Converts Desires into reality

ISO 9001:2015

Admin Office: Abhilasha Foundation,
Laxmi Chhaya Bungalow, Plot No. 27-27, RSC 11, Gorai 2,
Borivali (West) Mumbai 400 091, India

Tel: 022 28677820 Helpline: 9769986440
Regd. No. F-58645 (M). PAN No. AAETA2987L

12A No. 47133 80G CIT(E)BC/80G/593/(2014-15)/2014-15

Niti Aayog Unique ID: MH/2017/0153400

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